

**FACILITY OVERVIEW –
PENSACOLA BOYS BASE – 11/13/12**

1. Are there any physical plant problems? The Department is not aware of any physical plant problems at this time. A Facility Assessment will be completed prior to the facility being privatized
2. Are there any capital improvements in progress? No
3. Are there separate funds available for capital improvement items including furniture, carpet, kitchen equipment, etc.? Any physical plant needs will be determined as part of the Facility Assessment. Should repairs be required, they will be completed by the Department or funds will be negotiated with the awarded Provider for the repairs
4. What was the cost of maintenance and repairs for the last fiscal year? For FY 11/12 these costs totaled to \$5,343.21
5. What were the monthly utility costs for the last fiscal year? For FY 11/12 these costs totaled to \$58,031.70
6. What is the status of the last inspection on the fire alarm and fire prevention system? The facility is current on all its inspections – there are no deficiencies. There is a fire alarm system and fire sprinklers at the site. The fire alarm monitoring is tied in with the Naval Base.
7. Are there any current regulatory issues related to compliance of the fire system/security system? See above for fire alarm. There is no monitored security system. The only security system is the internal CCTV system.
8. Is there internet capability in the building? Yes
9. Is there a camera system on site? Yes. If so, will that transfer to the new provider? Yes
10. What is the capacity of the current CCTV system and what facility areas does it cover? The facility has a total of 16 cameras: Lobby, front entrance, classrooms (2), conference room, meeting room area, dayroom area, dormitory hallways (2), hallway going into the main section of the facility (2) , file and key control room, laundry room, patio, basketball and recreation area, mental health office. The facility also has one primary DVR in the Superintendent's office and two (2) monitors.
11. Who provided dietary and food services at the facility? The Naval Base provides the dietary and food services at the facility. The prospective Provider will need to contract with the Naval Base because there is no kitchen on site at PBB.

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12. Who ran the educational services at the site? Escambia County School Board
13. When were the last maintenance services done on the A/C, heating system? The Department does not have maintenance agreements for A/C, heating or for any other equipment. The previous maintenance mechanic was certified in A/C, heating and maintained these systems. Are there current maintenance agreements/contracts? No.
14. Can you please list any maintenance agreements/contracts currently in place? Please see above. Will these contracts transfer to the new provider?
15. Are there vehicles which will transfer to the new provider? Yes
16. Is there any equipment or systems (A/C, heating system, kitchen, phone, internet, CCTV, etc.) that are not functioning properly? See response to #1
17. What is the total square footage of the facility and can you provide a blueprint?
 - Maintenance – 523 SF
 - Shed – 104 SF
 - Main Building – 9344 SF
 - Flammable Storage – 151 SF
 - Restroom – 80 SFThe floor plans which are attached.